



UN Development Programme

Sao Tome & Principe - Sao Tome

Project:	00095756	Budget (US\$) as of Last Revision on 11-November-2019		
Project Title:	BIODIVERSITY RESILIENCE DEGRADATION LAND	Donor	Fund	Amount
Start Year:	2016	GEFTrustee 62000	GEF Voluntary Contribution	150,000.00
End Year:	2020	Total Budget (2020 and Beyond)		150,000.00
		Total Utilization (2019 and Prior)		95,458.00
Implementing Partner:	UNDP	2020 Budget		54,542.00

Responsible Parties: UNDP
STP - Birdlife International

Revision Type: 2

Project Description:

2020 Budget

Agreed by: Adérito Santana,
Resident Representative Assistant/Programme

Date: 13/02/2020



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des peuples
et des nations*



Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00095756
 Project Title: BIODIVERSITY RESILIENCE DEGRADATION LAND
 Year: 2020

Report Date: 13/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099826 BIODIVERSITY RESILIENCE	BIODIVERSITY CONSERVA	4/11/2018	31/12/2020	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	0.00
				STP - Birdlife International	62000	GEFTrustee	72100	Contractual Services-Companie	18,840.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	1,040.00
	LAND DEGRADATION	1/1/2016	31/12/2019	UNDP	62000	GEFTrustee	74100	Professional Services	0.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	34,662.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	0.00
TOTAL								54,542.00	
GRAND TOTAL								54,542.00	



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